

Explanation of variances – pro forma

Name of smaller authority:

Great Bradley Parish council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all [Blue highlighted boxes](#)

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,541	17,997				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,274	13,000	726	5.91%	NO		
3 Total Other Receipts	4,906	4,648	-258	5.26%	NO		
4 Staff Costs	4,000	3,659	-341	8.53%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,725	17,527	9,802	126.89%	YES	22-23: £64 Hall hire; £243.60 audit; 190.98 SALC membership; 260.13 Clerk expenses; 35 Data protection registration; 72 Unity bank charges; 59.99 Microsoft subscription; 45 Payroll; 426.17 Insurance; 175 Donations; 1345.08 asset maintenance; 1016.02 Printer costs; Bugle printing 847.25; Village meeting £24.35; remembrance wreath £34; Dog bags £322.51; 456 Grass cutting; Bonfire night £1072.67; 33.41 allotment water; SID pole installation £190	
7 Balances Carried Forward	17,997	14,459			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,997	14,459				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Reserves	44,293	45,710	1,417	3.20%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable